

Peachland Wellness Centre Society

Vision - People in our community are supported to embrace a happy, healthy, and independent life.

2021 ANNUAL REPORT



Mission – The Peachland Wellness Centre (PWC) provides programs and services that connect people through support, education, information, referral, and outreach. PWC values volunteers and collaborates with other community members, organizations, and the District of Peachland.

President's Report Kym Martin

Whew! I think it goes without saying that the past few years have been some of the most challenging and strange in our lives. COVID-19 and the global pandemic changed the way we work, live, socialize, volunteer, and govern and no organization has been immune to the impacts.

The Wellness Centre staff and volunteer team have done an incredible job of leading the organization through this uncharted territory. They repeatedly responded decisively and transparently in a rapidly changing environment, ensuring that the safety of our volunteers and clients remained top of priority. I know I speak on behalf of the board when I say that we could not be more impressed with the dedication, commitment, and sheer will of this team.

We are also incredibly appreciative of the employees and volunteers who came to work or adjusted to work from home so they could continue to deliver the much-needed programs and services in the face of uncertainty and potential risk. We are grateful for your commitment and dedication.

While COVID-19 was the most pressing issue on everyone's mind, the board continued to keep our Strategic Plan in focus during our regular monthly board meetings. We continued to review our strategic plan priority items and are happy to report that we continue track well in all areas.

This year we sadly say farewell Board Directors Janet Hornseth and Terry Hawes. These individuals provided tremendous guidance to the board and the organization over their time of service, and we are incredibly grateful for their energy and commitment.

As I reflect back on this year I am truly humbled by the staff and volunteers in this organization who, in the most challenging of times, continued to deliver and provide hope to those in our community who needed it most. Thank you from the bottom of my heart for doing what you do each day for our community. I know these past few years have made your job the toughest it has ever been. Please know that your efforts matter and are deeply appreciated.

Respectfully submitted,
Kym Martin



Thank you to all the
volunteers who spend
countless hours and
give of their hearts in
so many ways.



PWC Administration Volunteer
Robyn Thomas



Interim Executive Coordinator Report - Bonnie Hall

2021 year two of COVID and PWC made it through all the constantly changing restrictions. 2021 saw PWC providing a successful Easter Dinner that provided food for 70 people, a Canada Day Picnic lunch for 60, Thanksgiving Dinner for 73 and Christmas Dinner for 96. A big thank-you to all the volunteers who came out to help provide these meals through helping in the kitchen cooking, to food prep, to bagging, to organizing the driving and delivering to our participants.

We also saw PWC volunteers assisting with 4 IHA Vaccine clinics that put through hundreds of people from Peachland and other communities. We were excited to see some of our programs start up again in June and thank the District for helping us find space for these groups and thank the Volunteer Facilitators for all of their hard work starting them back up.

With restrictions loosening near the end of the year we were excited to be able to bring back our Christmas Craft Fair and the Community Christmas Market held on November 27th. Both were so successful!!! The Christmas Craft Fair had a total of 51 vendors and an estimated 1500 people through the community centre. The Christmas market saw at least 500 people come through the little PWC house.

As staff still worked around restrictions all in all it was such a positive year and so many people in the community were supported through various programs and services. PWC Staff worked hard to ensure that every person that was looking for support was taken care of or connected to those that could help them. Also, PWC could not have had such a positive year if it was not for our dedicated volunteers.

A big thank you to you all, Board Members, Volunteers Drivers, Admin Volunteers, Event Volunteers, Volunteer Program Facilitators, Dinner Volunteers and all those who provide PWC with time for cutting the lawn, cleaning the windows, putting up the air-conditioners, looking after our IT needs, looking after the Boutique, etc. Without you PWC would not be able to provide the programs and services so needed in the community. THANK YOU! THANK YOU!

Respectfully submitted

Bonnie

PWC Financial Highlights for the year ended December 31, 2021:

<u>Revenue source</u>	<u>2021</u>	<u>2020</u>
Community Gaming	68,000	\$65,000
District of Peachland	15,000	15,000
United Way	50,022	38,255
Other grants and income	65,442	65,704
Programs, events, and fundraising	31,269	21,959
Donations	5,357	18,627
Volunteer in-kind contributions	62,000	60,000
Total revenue	<u>307,090</u>	<u>284,545</u>
Total revenue before in-kind	<u>\$245,090</u>	<u>\$224,545</u>

Expenses

Administration	98,434	89,779
Programs, events, and fundraising	120,228	\$100,563
Other program support costs	15,304	12,676
	<u>233,966</u>	<u>\$203,018</u>

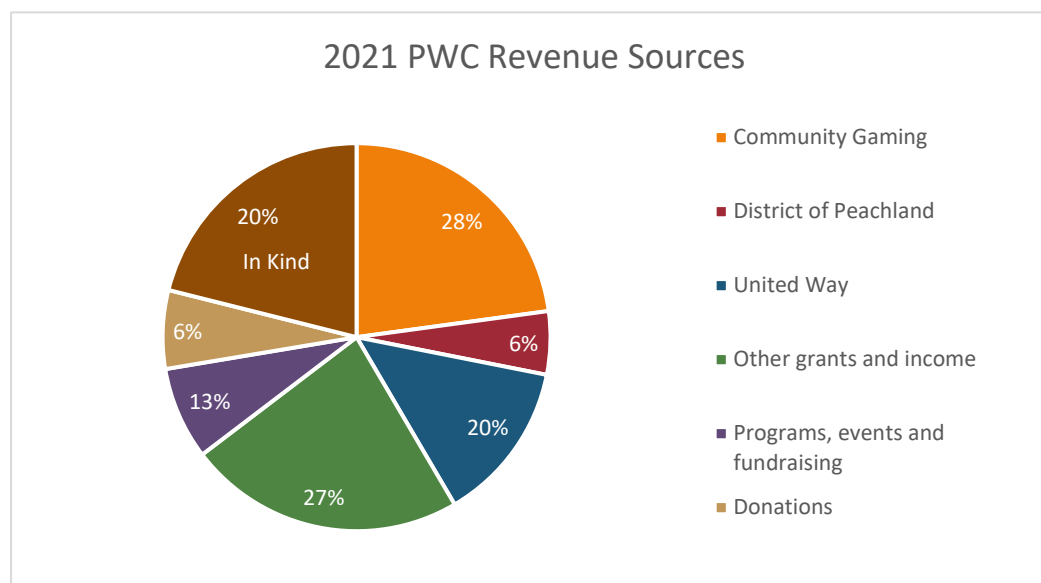
<u>Net Income (loss)</u>	<u>\$11,124</u>	<u>\$21,527</u>
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The summary financial information presented here is derived from the Peachland Wellness Centre Society's comparative financial statements for the year ended December 31, 2021.

PWC thanks the following funders, The District of Peachland, the Government of Canada the Province of BC, the United Way of Southern Interior BC, the United Way of the Lower Mainland, Interior Health, and the Central Okanagan Foundation. Thanks also to the many local supporters of the PWC which include the Peachland Recovery Task Force the Peachland Legion Branch #69, and many other local businesses, and individuals.

Volunteers are integral to the operation of the PWC. They provide direct service to the community, strategic planning and, financial planning and day to day operations.

Complete financial statements for 2021 and prior years are available upon request.





PWC Ladies Morning coffee in the
Community Gardens during COVID!

Current PWC Board of Directors and Staff

Kym Martin	President
Rick Ingram	Vice President/Treasurer
Rachel Truant	Secretary
Janet Hornseth	Director
Geoff Trafford	Director
Susi Lieuwen	Director
Bonnie Hall	Interim Executive Coordinator
Kaylah Vrabic	Administration & Program
Bev Andrews	Volunteer Coordinator
Tricia Schweers	Services Coordinator - ADS
Rona Dyck-Nadeau	ADS
Margaret Getz	ADS

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We acknowledge the financial assistance of the Government of Canada - New Horizons for Seniors and Canada Summer Jobs.

We acknowledge the financial assistance of the Province of British Columbia.

We also recognize the support of our many funders, donors, sponsors, and supporters.

